

## REDUCTIONS INCLUDED IN FY 2010 BUDGET - CONFERENCE COMMITTEE REPORT

### General Government

Building and General Services	(1,950,000)	Move costs associated with project engineers to Capital bill. Gov proposed \$750,000
Libraries	(55,739)	Reduced purchase of books, periodicals and subscriptions
Rest Areas	(500,000)	Reduces hours
Legislature	(285,500)	
Current Use	(1,600,000)	Exempts farm owned land,caps payment at \$5,000 per acre.(May be restored in H.12)
Misc Cuts	(28,928)	
<b>Total General Gov't Cuts</b>	<b>(4,420,167)</b>	

### Protection

Attorney General	(776,891)	Incl Judiciary, Agriculture, Military, State's Attorneys
	(150,000)	
<b>Total Protection</b>	<b>(926,891)</b>	

### Medicaid Related Cuts

Hospital Provider Tax growth	(7,100,000)	Gov proposed \$7.8M
Medicaid Trend	(3,335,200)	Revised trend
Nursing Home inflation	(1,701,948)	No inflationary increase. House funded 1/3 of request. COC funded none
Rx - 90 day supply	(529,792)	Maintenance drugs from a 30 day to a 90 day supply
Vpharm/VHAP/VT Rx -Copays	(720,000)	\$1,and \$2 prescription co-pay
Vpharm -Rebates	(1,200,000)	Does not impact Vpharm participants
Vpharm - 5 generic pilot	(500,000)	Promoting use of 5 common generic drugs
<b>Total Medicaid Related Cuts</b>	<b>(15,086,940)</b>	

### Other AHS Cuts

2% cuts to providers,grants,contracts	(2,700,000)	
Tobacco Programs	(1,600,000)	Funded at Governor's level
DCF	(480,000)	Fully annualizes rescission -- Bright Futures
Reach Up Family Supports	(300,000)	Available from expenditures in food stamps and employment and training
Dept of Health	(140,000)	Real ID
Alcohol and Drug Abuse Programs	(150,000)	Residential Treatment
Flexible Family Funding	(75,800)	
AABD COLA	(600,000)	Half of estimated COLA
Dept of Corrections	(2,329,812)	Reduction of 21 Positions and savings in inmate health care
<b>Total of AHS Cuts</b>	<b>(8,375,612)</b>	

## REDUCTIONS INCLUDED IN FY 2010 BUDGET - CONFERENCE COMMITTEE REPORT

---

### Natural Resources

Fish and Wildlife and FPR	(701,399)	Reduces overtime, temp help, equipment, travel, eliminate park interpreters, etc.
<b>Total ANR</b>	<u>(701,399)</u>	

### Development

VHCB	(6,300,000)	
<b>Municipal and regional Planning</b>	(1,010,523)	
VT Telecom	(500,000)	Funds with other sources as in FY 2009
<b>Total Development</b>	<u>(7,810,523)</u>	

### Education

Next Generation Fund	(4,000,000)	
----------------------	-------------	--

### Other Misc Cuts

Special Fund Assessment	(3,300,000)	Reduces programs funded with special funds
State Employee Savings	(14,700,000)	Currently being negotiated between Union and Administration
<b>Total Misc</b>	<u>(18,000,000)</u>	

<b>TOTAL CUTS</b>	<u><u>(59,321,532)</u></u>	
-------------------	----------------------------	--